## School District FY25 Approved General Fund Budget

GENERA	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	_	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	_	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	175,000.00	
1700		Pupil Activities	\$	358,000.00	
1900		Other Revenue from Local Sources:  Total - Revenue from Local Sources	\$	117,500.00	\$ 650,500.00
2000		Intergovernmental Revenue	\$	-	¢
		Total - Intergovernmental Revenue			\$ -
3100		Restricted State Funding	\$	10,425,936.00	
3200		Unrestricted State Grants	\$	-	
3800		State Revenue in Lieu of Taxes: Other State Revenue	\$ \$	20.265.00	
3900		Total - Revenue from State Sources	Þ	30,365.00	\$ 10,456,301.00
4000		Revenue form Federally Impacted Areas  Total - Revenue form Federally Impacted Areas	\$	368,250.00	\$ 368,250.00
5000		Other Sources Total - Other Sources	\$	-	\$ -
					<b>5</b>
5100		Sale of Bonds  Total - Sales of Bonds	\$	-	\$ -
5200		Interfund Transfers (Operating transfers from other funds) <b>Total - Interfund Transfers</b>	\$	-	\$ -
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -
		UND REVENUE	\$	11,475,051.00	
			\$ Bud		\$ 11,475,051.00 Subtotal
	AL FUND EXE	UND REVENUE PENDITURES Kindergarten Programs	Bud	lget	
GENERA	AL FUND EXE	UND REVENUE PENDITURES  Kindergarten Programs Salaries	Bud \$	<b>1get</b> 356,852.57	
GENERA	100 200	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits	Bud \$ \$	lget	
GENERA	AL FUND EXE	UND REVENUE PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$ \$	356,852.57 204,329.57	
GENERA	100 200 300	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits	Bud \$ \$	356,852.57 204,329.57	
GENERA	100 200 300 400	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	<b>Bud</b> \$ \$ \$ \$	356,852.57 204,329.57	
GENERA 111	100 200 300 400 500	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	<b>Bud</b> \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57	
GENERA 111	100 200 300 400 500	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	8	356,852.57 204,329.57	
GENERA	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3)	8	356,852.57 204,329.57 - - -	
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - - 724,192.16	
GENERA	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - - 724,192.16	
GENERA 111	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - - 724,192.16	
GENERA 1111 1112	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - - 724,192.16	
GENERA 1111 1112	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - - 724,192.16	
GENERA 111 112	100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - - 724,192.16 383,236.27 - -	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - 724,192.16 383,236.27 - - - 2,904,328.53 1,371,033.03 60,000.00	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 - - - 724,192.16 383,236.27 - - - 2,904,328.53 1,371,033.03 60,000.00	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	VIND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12)	Bud  S S S S S S S S S S S S S S S S S S	356,852.57 204,329.57 	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 	
GENERA 111 112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Employee Benefits	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	Bud  S S S S S S S S S S S S S S S S S S	356,852.57 204,329.57 	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Bud  \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	356,852.57 204,329.57 	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Vocational Programs (District-wide):	Bud  \$	356,852.57 204,329.57 	
GENERA 1111 1112	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE  PENDITURES  Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects  High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Bud  S S S S S S S S S S S S S S S S S S	356,852.57 204,329.57 	

GENER	AL FUND REV	/ENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
116		Vocational Programs (Middle School)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		- ···· · · · · ·	*		
117	100	Driver Educational Program			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
118		Montessari Programs			
110	100	Montessori Programs Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay	\$ \$	-	
	000	Other Objects	2	-	
101					
121	100	Educable Mentally Handicapped	¢		
	200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
122		Trainable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
			\$	-	
123	100	Orthopedically Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
124		Visually Handicapped			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
125		Hearing Handicapped			
-	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	600	Capital Outlay Other Objects	\$ \$	-	
126			•		
126	100	Speech Handicapped Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
127		Learning Disabilities			
	100	Salaries	\$	454,169.27	
	200	Employee Benefits Purchased Services	\$ \$	240,697.71	
	300	Hamphogod Vormage	· ·	-	

GENER.	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
	500 600	Capital Outlay Other Objects	\$ \$	-	
120		•	•		
128	100	Emotionally Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
12/	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
133	100	Preschool Handicapped Self-Conatined (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	600	Capital Outlay Other Objects	\$	-	
126					
136	100	Preschool Handicapped Itinerant (3 and 4 Year Olds) Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay		-	

GENER.	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
139		Early Childhood Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	-	Ψ		
141	100	Gifted and Talented Academic	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
142		Disadvantaged			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials Capital Outlay	\$	-	
	500 600	Other Objects	\$ \$	-	
		•	•		
144	100	International Baccalaureate	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	\$	-	
147		Full Day 4K			
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
148		Gifted and Talented Artistic			
140	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	J.	-	
149		Other Special Programs			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
151		Party 11 County For the 1			
151	100	Districtwide General/ Exceptional Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

ENER/	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
61		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
2		Limited English Proficiency			
-	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
3		Comprehensive Coordinated Early Intervenng Services			
,,,	100	Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	***	·	<b>~</b>		
1	100	Primary Summer School	é		
	100 200	Salaries Employee Benefits	\$ \$	-	
			\$	-	
	300 400	Purchased Services	\$	-	
	500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
	000	00,000	Ψ	=	
2		Elementary Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	J	-	
13		High School Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
4		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
5		Beyond Regular School Day			
-	100	Salaries	\$	161,551.20	
	200	Employee Benefits	\$	49,317.65	
	300	Purchased Services	\$	25,000.00	
	400	Supplies and Materials	\$	8,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	2,500.00	
1		Adult Basic Education			
•	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
2		Adult Secondary Education Programs			
_	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$		

GENERAL	, FUND REV	ENUE			btotal by nding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Other Objects	Ф	-	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186		Integrated Education and Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	3	-	
190	100	Instrutional Pupil Activity	di di		
	100 200	Salaries	\$ \$	-	
	300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	6,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	148,000.00	
		Total - Instruction		\$	7,337,707.95
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	241,215.61	
	200 300	Employee Benefits Purchased Services	\$ \$	86,965.39	
	400	Supplies and Materials	\$	6,000.00	
	500	Capital Outlay	\$	- 0,000.00	
	600	Other Objects	\$	-	
:13		Health Services			
113	100	Salaries	\$	51,081.55	
	200	Employee Benefits	\$	33,460.02	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	1,500.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	•	Ψ		
14	100	Psychological Services	e		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	45,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
15		Exceptional Program Services			
13	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	15,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Silici Objects	Ψ		
16	100	Career and Technology Education Placement Services			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Siller Software	•		
21	100	Improvement of Instruction Curriculum Development	e	265 652 02	
	100 200	Salaries Employee Benefits	\$ \$	265,653.93 121,829.09	
	300	Purchased Services	\$	121,829.09	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
			•		
23	100	Supervision of Special Programs Salaries	\$	141,041.20	
	200	Employee Benefits	\$	79,924.76	
	300	Purchased Services	\$	79,924.70	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
24		In-Service/Staff Training			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	15,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
	000	- mer cojecto	Ψ	-	

GENERA	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	35,000.00	
	400	Supplies and Materials	\$	55,350.00	
	500	Capital Outlay	\$	48 500 00	
	600	Other Objects	\$	48,500.00	
232		Superintendent			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials	\$	-	
	600	Capital Outlay Other Objects	\$	-	
	000	omer objects	Ψ		
233	100	School Administration		427.200.46	
	100	Salaries	\$	427,280.46	
	200	Employee Benefits	\$	182,008.10	
	300	Purchased Services	\$ \$	103,000.00 27,500.00	
	400 500	Supplies and Materials Capital Outlay	\$	27,500.00	
	600	Other Objects	\$	-	
	000	Office Objects	Ψ		
251	100	Student Transportation (Federal/ District Mandated)	¢		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$		
	600	Other Objects	\$	_	
	000	omer objects	\$	-	
252		Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	80,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	20,000.00	
	000	omer objects	Ψ	20,000.00	
253	100	Facilities Acquisitiona and Construction	¢		
	100	Salaries Employee Benefits	\$ \$	-	
	200 300	Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	7,000.00	
	600	Other Objects	\$	-	
254					
254	100	Operations and Maintenance Salaries	\$	149,725.89	
	200	Employee Benefits	\$	56,362.08	
	300	Purchased Services	\$	696,500.00	
	400	Supplies and Materials		181,000.00	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
255		Student Transportation (State Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	70,000.00	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
256		Food Services			
	100	Salaries	\$	153,157.04	
	200	Employee Benefits	\$	61,546.88	
	300	Purchased Services	\$	11,000.00	
	400	Supplies and Materials	\$	214,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	

GENERA	AL FUND REV	/ENUE		Budget	Subtotal by Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
258		Security			
	100	Salaries	\$	-	
	200	Employee Benefits	\$ \$	15 000 00	
	300 400	Purchased Services Supplies and Materials	\$	15,000.00	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
59		Internal Auditing Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
62		Planning			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
63		Information Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	20,000.00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
64		Staff Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
65		Subawards in Excess of \$25,000			
0.0	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
66		Technology and Data Processing			
	100	Salaries	\$	90,056.21	
	200	Employee Benefits	\$	40,439.65	
	300	Purchased Services	\$	50,000.00	
	400 500	Supplies and Materials	\$	10,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
67		Participant Support Cost			
٠.	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
71		Pupil Service Activities			
.,1	100	Salaries	\$	40,000.00	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	24,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	500 600	Other Objects	\$	3,000.00	

	GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
100	272		Enterprise Activities			
300			Salaries		-	
\$   \$   \$   \$   \$   \$   \$   \$   \$   \$					-	
500   Capital Outlay					-	
Color Objects					-	
100   Salaries   Sal					-	
100		000	Other Objects	φ	-	
200	273					
300					-	
400   Supplies and Materials   S   S   S					-	
500   Capital Outlay   S   S   S					-	
Total Support Services   S   3,975,097.86					-	
100   Salaries   S   Community Recreation Services   S   C					-	
100   Salaries   S   -			Total Support Services			\$ 3,975,097.86
100   Salaries   S   -	220		Community Description Commission			
200	320	100		¢		
300					-	
400   Supplies and Materials   S   -					-	
\$00					-	
100   Salaries   S   -		500			-	
100		600	Other Objects	\$	-	
100	330		Civic Services			
300		100	Salaries		-	
400   Supplies and Materials   S   S   S   S   S   S   S   S   S					-	
\$00					-	
10					-	
100					-	
100	340		Public Library Services			
300	540	100		\$	-	
400   Supplies and Materials   S   Capital Outlay   Capital Outlay		200	Employee Benefits		-	
S00					-	
Solution   Custody and Care of Children					-	
100					-	
100				*		
200	350	100		¢		
300					-	
400   Supplies and Materials   \$   -						
Southair Content of State					_	
360   Welfare Services		500			-	
100		600	Other Objects	\$	-	
200	360		Welfare Services			
300					-	
400   Supplies and Materials   \$   -				\$	-	
Solid				\$	-	
Nonpublic School Services   S   -					-	
100					-	
100	370		Nonpublic School Services			
300			Salaries		-	
400   Supplies and Materials   \$   -					-	
Solution					-	
390         Other Community Services         \$         -           100         Salaries         \$         -           200         Employee Benefits         \$         -           300         Purchased Services         \$         -           400         Supplies and Materials         \$         -           500         Capital Outlay         \$         -           600         Other Objects         \$         -					-	
390         Other Community Services           100         Salaries         \$         -           200         Employee Benefits         \$         -           300         Purchased Services         \$         -           400         Supplies and Materials         \$         -           500         Capital Outlay         \$         -           600         Other Objects         \$         -					-	
100       Salaries       \$ -         200       Employee Benefits       \$ -         300       Purchased Services       \$ -         400       Supplies and Materials       \$ -         500       Capital Outlay       \$ -         600       Other Objects       \$ -	390		-			
200       Employee Benefits       \$ -         300       Purchased Services       \$ -         400       Supplies and Materials       \$ -         500       Capital Outlay       \$ -         600       Other Objects       \$ -	570	100		\$	_	
300       Purchased Services       \$ -         400       Supplies and Materials       \$ -         500       Capital Outlay       \$ -         600       Other Objects       \$ -					_	
400       Supplies and Materials       \$ -         500       Capital Outlay       \$ -         600       Other Objects       \$ -					-	
500 Capital Outlay \$ - 600 Other Objects \$ -				\$	-	
				\$	-	
Total - Community Services		600	Other Objects	\$	-	
			Total - Community Services			\$ -

GENERAL FUND REVENUE					Subtotal by Funding Source	
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$	_		
		Total Intergovernmental Expenditures/ Transfers			\$ -	
500		Debt Service:				
	300	Purchased Services	\$	-		
	400	Supplies and Materials	\$	-		
	500	Capital Outlay	\$	-		
	600	Other Objects	\$	-		
		Total - Debt Service			\$ -	