School District FY24 Approved General Fund Budget

GENERAL	FUND REV	TENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	_	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	_	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	160,000.00	
1700		Pupil Activities	\$	380,000.00	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	270,000.00	\$ 810,000.00
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	\$ -
3100		Restricted State Funding	\$	10,030,948.00	
3200		Unrestricted State Grants	\$	-	
3800		State Revenue in Lieu of Taxes:	\$	- 25 000 00	
3900		Other State Revenue	\$	35,000.00	d 10.065.040.00
		Total - Revenue from State Sources			\$ 10,065,948.00
4000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	360,000.00	\$ 360,000.00
5000		Other Sources Total - Other Sources	\$	-	\$ -
5100		Sale of Bonds Total - Sales of Bonds	\$	-	\$ -
5200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance Total - Use of Fund Balance	\$	-	\$ -
TOTAL GI	ENERAL FU	UND REVENUE	\$	11,235,948.00	\$ 11,235,948.00
		IND REVENUE ENDITURES	\$ Bud		\$ 11,235,948.00 Subtotal
		ENDITURES Kindergarten Programs	-		
GENERAL	FUND EXP	ENDITURES Kindergarten Programs Salaries	Bud \$	Iget 405,546.79	
GENERAL	100 200	ENDITURES Kindergarten Programs Salaries Employee Benefits	Bud \$ \$	lget	
GENERAL	100 200 300	ENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	Bud \$ \$ \$	Iget 405,546.79	
GENERAL	100 200 300 400	ENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	Bud \$ \$ \$ \$	405,546.79 184,803.81	
GENERAL	100 200 300 400 500	ENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81	
GENERAL 111	100 200 300 400	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81	
GENERAL	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 - - -	
GENERAL 111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 - - - - 812,035.49	
GENERAL 111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 - - - - 812,035.49 370,036.83	
GENERAL 111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 - - - - 812,035.49 370,036.83 10,000.00	
GENERAL 111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00	
GENERAL 111	100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 - - - - 812,035.49 370,036.83 10,000.00	
GENERAL 111	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00	
GENERAL 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41	
GENERAL 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 - - - - 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00	
GENERAL 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41	
GENERAL 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 2,921,779.41 1,330,383.29 20,000.00	
GENERAL 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 2,921,779.41 1,330,383.29 20,000.00	
GENERAL 111 112	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	S S S S S S S S S S S S S S S S S S S	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113 1114	100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	
GENERAL 1111 1112 1113 1114	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Vocational Programs (District-wide):	Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	405,546.79 184,803.81 812,035.49 370,036.83 10,000.00 2,500.00 25,000.00 - 2,921,779.41 1,330,383.29 20,000.00 130,000.00	

GENERA	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	***		*		
16	100	Vocational Programs (Middle School) Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
17		Driver Educational Program			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
18		Montessori Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
21		Educable Mentally Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials	\$	-	
	600	Capital Outlay Other Objects	\$	-	
22	100	Trainable Mentally Handicapped Salaries	\$		
				-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
••			\$	-	
23	100	Orthopedically Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
24		Vicually Handicannod			
24	100	Visually Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
25		Hearing Handicapped			
-5	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
26		Speech Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
27		Learning Disabilities			
	100	Salaries	\$	519,754.68	
	200	Employee Benefits	\$	236,847.25	
	200 300 400	Employee Benefits Purchased Services Supplies and Materials	\$ \$ \$	5,000.00 3,000.00	

GENERAL FUND REVENUE Budget			Subtotal by Funding Source		
	500 600	Capital Outlay Other Objects	\$ \$	-	
120		•	•		
128	100	Emotionally Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
12/	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
133	100	Preschool Handicapped Self-Conatined (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	600	Capital Outlay Other Objects	\$	-	
126					
136	100	Preschool Handicapped Itinerant (3 and 4 Year Olds) Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay		-	

GENER.	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
139		Early Childhood Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	-	Ψ		
141	100	Gifted and Talented Academic	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
142		Disadvantaged			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials Capital Outlay	\$	-	
	500 600	Other Objects	\$ \$	-	
		•	•		
144	100	International Baccalaureate	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	\$	-	
147		Full Day 4K			
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
148		Gifted and Talented Artistic			
140	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	J.	-	
149		Other Special Programs			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
151		Party 11 County For the 1			
151	100	Districtwide General/ Exceptional Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

SENER!	AL FUND REV	/ENUE		Budget	Subtotal by Funding Source
61		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
52		Limited English Proficiency			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
3		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		·			
1	100	Primary Summer School Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$		
2	100	Elementary Summer School Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
3		High Sahaal Summan Sahaal			
3	100	High School Summer School Salaries	\$		
	200	Employee Benefits	\$		
	300	Purchased Services	\$		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$		
	600	Other Objects	\$	-	
			*		
4		Gifted and Talented Summer School			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	ond objects	Þ	-	
;		Beyond Regular School Day			
	100	Salaries	\$	73,195.00	
	200	Employee Benefits	\$	34,398.00	
	300	Purchased Services	\$	63,174.00	
	400	Supplies and Materials	\$	11,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Sina Cojeto	Φ	-	
1		Adult Basic Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Onici Objects	Ф	-	
2		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	

GENERA	L FUND REV	VENUE			Subtotal by Funding Source
183		Adult Secondary Education Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
184		Pos-Secondary Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
185		Vocational Adult Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
186	100	Integrated Education and Training	0		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
188		Parenting/ Family Literacy			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
189		Early Childhood Parenting Program			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
190		Instrutional Pupil Activity			
170	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	108,000.00	
	000	other objects	3	100,000.00	
		Total - Instruction		=	\$ 7,266,454.55
211		Attendance and Social Work Services			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$ \$	-	
	300 400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		-			

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
212		Guidance Services			
	100	Salaries	\$	259,757.68	
	200 300	Employee Benefits Purchased Services	\$ \$	118,369.10	
	400	Supplies and Materials	\$	1,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
213		Health Services			
	100	Salaries	\$	83,706.45	
	200	Employee Benefits	\$	38,144.23	
	300 400	Purchased Services Supplies and Materials	\$ \$	2,000.00	
	500	Capital Outlay	\$	2,000.00	
	600	Other Objects	\$	-	
214		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	10,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
215		•	•		
215	100	Exceptional Program Services Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	1,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	3	-	
216	100	Career and Technology Education Placement Services			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217	100	Career Specialist Services			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	268,568.56	
	200	Employee Benefits Purchased Services	\$ \$	122,384.13	
	300 400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500 600	Capital Outlay Other Objects	\$	-	
223	100	Supervision of Special Programs Salaries	\$	142,588.78	
	200	Employee Benefits	\$	64,976.35	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	500	,	Ψ	-	
224	100	In-Service/Staff Training	ø		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	40,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

231232233251	100 200 300 400 500 600 100 200 300 400 500 600	Board of Education Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Superintendent Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries Employee Benefits	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	25,000.00 61,000.00 - 41,500.00 - - - - - - - - - - - - - - - - -	
233	200 300 400 500 600 100 200 300 400 500 600	Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Superintendent Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,500.00 - 41,500.00 - - - - - - - - - - - - - - - - -	
233	300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects Superintendent Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,500.00 - 41,500.00 - - - - - - - - - - - - - - - - -	
233	100 200 300 400 500 600	Supplies and Materials Capital Outlay Other Objects Superintendent Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,500.00 - 41,500.00 - - - - - - - - - - - - - - - - -	
233	500 600 100 200 300 400 500 600 100 200 300 400 500 600	Capital Outlay Other Objects Superintendent Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	41,500.00 - - - - - 420,331.83 191,541.21 50,000.00 45,000.00	
233	100 200 300 400 500 600 100 200 300 400 500 600	Other Objects Superintendent Salarics Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salarics Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	420,331.83 191,541.21 50,000.00 45,000.00	
233	100 200 300 400 500 600 100 200 300 400 500 600	Superintendent Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	420,331.83 191,541.21 50,000.00 45,000.00	
233	200 300 400 500 600 100 200 300 400 500 600	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
	200 300 400 500 600 100 200 300 400 500 600	Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
	300 400 500 600 100 200 300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
	400 500 600 100 200 300 400 500 600	Supplies and Materials Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
	500 600 100 200 300 400 500 600	Capital Outlay Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
	100 200 300 400 500 600	Other Objects School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
	100 200 300 400 500 600	School Administration Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
	200 300 400 500 600	Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
251	200 300 400 500 600	Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$ \$	191,541.21 50,000.00 45,000.00	
251	300 400 500 600	Purchased Services Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$ \$	50,000.00 45,000.00	
251	400 500 600	Supplies and Materials Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$ \$ \$	45,000.00	
251	500 600 100 200	Capital Outlay Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$	-	
251	100 200	Other Objects Student Transportation (Federal/ District Mandated) Salaries	\$		
251	100 200	Student Transportation (Federal/ District Mandated) Salaries			
251	200	Salaries	\$		
	200		J.		
			\$	-	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	_	
	000	ama adjada	\$	_	
252		Fiscal Services:			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	60,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	16,300.00	
253		Facilities Acquisitiona and Construction			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Φ	-	
254	100	Operations and Maintenance		100 // / 0 /	
	100	Salaries	\$	122,414.34	
	200	Employee Benefits	\$	55,783.05	
	300	Purchased Services	\$	658,000.00	
	400	Supplies and Materials	\$	140,000.00	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Since Objects	Ψ		
255		Student Transportation (State Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$		
	300	Purchased Services	\$	80,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
			•		
256	100	Food Services Salaries	¢	179 677 60	
	100 200	Salaries Employee Benefits	\$ \$	178,677.60	
	300	Purchased Services	\$	81,421.68 5,000.00	
	400	Supplies and Materials	\$	185,000.00	
	500	Capital Outlay	\$	105,000.00	
	600	Other Objects	\$	-	

GENERA	AL FUND REV	VENUE		Subtotal by Budget Funding Sou
257		Internal Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300 400	Purchased Services Supplies and Materials	\$ \$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
258		Security		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	8,500.00
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	•	Ψ	
59	100	Internal Auditing Services Salaries	\$	
	100 200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
62		Planning		
-02	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
63		Information Services		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	25,000.00
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	•	ψ	
264	100	Staff Services Salaries	\$	
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	_
	500	Capital Outlay	\$	_
	600	Other Objects	\$	-
265		Subawards in Excess of \$25,000		
.03	100	Salaries	\$	_
	200	Employee Benefits	\$	_
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
266		Technology and Data Processing		
	100	Salaries	\$	91,044.40
	200	Employee Benefits	\$	41,488.07
	300	Purchased Services	\$	132,600.00
	400	Supplies and Materials	\$	39,000.00
	500	Capital Outlay	\$	-
	600	Other Objects	\$	-
267		Participant Support Cost		
	100	Salaries	\$	-
	200	Employee Benefits	\$	-
	300	Purchased Services	\$	-
	400	Supplies and Materials	\$	-
	500 600	Capital Outlay Other Objects	\$ \$	-
	000	•	\$	-
271	100	Pupil Service Activities	¢	40,000,00
	100	Salaries Employee Bonefite	\$	40,000.00
	200	Employee Benefits	\$	-
	200			10 000 00
	300 400	Purchased Services	\$	10,000.00
	400	Supplies and Materials	\$	10,000.00

GENERAL FUND R	EVENUE	Budget	Subtotal by Funding Source
272	Enterprise Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
73	Trust and Agency Activities		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
	Total Support Services		\$ 3,957,097.46
20	Community Recreation Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
30	Civic Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500 600	Capital Outlay Other Objects	\$ \$	-
40	Public Library Services	Ψ	
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
50	Custody and Care of Children		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$ \$	-
400 500	Supplies and Materials	\$ \$	-
600	Capital Outlay Other Objects	\$ \$	-
	•	*	
60	Welfare Services	•	
100	Salaries	\$	-
200	Employee Benefits Purchased Services	\$	-
300 400	Purchased Services Supplies and Materials	\$ \$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
70	Nonpublic School Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500	Capital Outlay	\$	-
600	Other Objects	\$	-
90	Other Community Services		
100	Salaries	\$	-
200	Employee Benefits	\$	-
300	Purchased Services	\$	-
400	Supplies and Materials	\$	-
500 600	Capital Outlay Other Objects	\$ \$	-
000		•	

GENERAI	L FUND REV	VENUE	1	Budget	Subtotal by Funding Sour
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$	-	
		Total Intergovernmental Expenditures/ Transfers			\$
500		Debt Service:			
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total - Debt Service			\$