School District FY23 Approved General Fund Budget

GENERA	AL FUND RE	VENUE		Budget	Subtotal by Funding Source
1100		Taxes Levied/Assessed by the District:	\$	_	
1200		Revenue From Local Governmental Agencies Other Than LEA	\$	-	
1300		Tuition:	\$	-	
1400		Transportation Fees	\$	-	
1500		Earnings on Investments:	\$	-	
1600		Food Service	\$	145,000.00	
1700		Pupil Activities	\$	350,000.00	
1900		Other Revenue from Local Sources: Total - Revenue from Local Sources	\$	220,000.00	\$ 715,000.00
2000		Intergovernmental Revenue Total - Intergovernmental Revenue	\$	-	\$ -
100		Restricted State Funding	\$	10,009,958.00	
200		Unrestricted State Grants	\$	-	
800		State Revenue in Lieu of Taxes: Other State Revenue	\$ \$	30,000.00	
900		Total - Revenue from State Sources	Þ	30,000.00	\$ 10,039,958.00
1000		Revenue form Federally Impacted Areas Total - Revenue form Federally Impacted Areas	\$	298,000.00	\$ 298,000.00
000		Other Sources	\$	-	
		Total - Other Sources			\$ -
100		Sale of Bonds Total - Sales of Bonds	\$	-	\$ -
					ψ
200		Interfund Transfers (Operating transfers from other funds) Total - Interfund Transfers	\$	-	\$ -
		Use of Fund Balance	\$	_	
			Ψ		
		Total - Use of Fund Balance	Ψ		\$ -
ГОТАL (GENERAL F		\$	11,052,958.00	\$ - \$ 11,052,958.00
		Total - Use of Fund Balance			\$ - \$ 11,052,958.00 Subtotal
	AL FUND EX	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs	\$ Buc	lget	
GENERA	AL FUND EX	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries	S Buc	lget 351,666.92	
GENERA	100 200	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits	S Buc S S	351,666.92 144,461.00	
GENERA	100 200 300	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	S Buc S S S	lget 351,666.92	
GENERA	100 200 300 400	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials	S Buc S S S S	351,666.92 144,461.00	
SENERA	100 200 300	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services	S Buc S S S	351,666.92 144,461.00	
GENERA	100 200 300 400 500	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	S Buc S S S S	351,666.92 144,461.00	,
GENERA 11	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3)	S Buc S S S S S	351,666.92 144,461.00 - - - -	,
GENERA 11	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries	S Bud S S S S S S	351,666.92 144,461.00 - - - - - 1,063,719.01	,
GENERA 11	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits	S S S S S S S S S	351,666.92 144,461.00 - - - -	
GENERA 11	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	S Buc S S S S S S S S S S S S S S S S S S S	351,666.92 144,461.00 - - - - - 1,063,719.01	,
GENERA 11	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ \$Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - - 1,063,719.01	,
GENERA 11	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services	S Buc S S S S S S S S S S S S S S S S S S S	351,666.92 144,461.00 - - - - - 1,063,719.01	
GENERA 11 12	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8)	\$ Bucks \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - 1,063,719.01 411,428.00 - - -	
GENERA 11 12	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries	\$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97	,
GENERA 11 12	100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - 1,063,719.01 411,428.00 - - - - - - - - - - - - - - - - - -	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salarics Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services	\$ Buc \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - 1,063,719.01 411,428.00 - - - - 2,595,284.97 1,089,144.00 25,000.00	,
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - 1,063,719.01 411,428.00 - - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay	\$ \$Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - 1,063,719.01 411,428.00 - - - - 2,595,284.97 1,089,144.00 25,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ \$Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - 1,063,719.01 411,428.00 - - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12)	\$ \$Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	,
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries	\$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - - 1,063,719.01 411,428.00 - - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	,
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits	\$ Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	,
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salarics Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials	\$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	
GENERA 11 12	100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services	\$ Buck \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	,
GENERA 11 12 13	100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600 100 200 300 400 500 600	Total - Use of Fund Balance UND REVENUE PENDITURES Kindergarten Programs Salarics Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Vocational Programs (District-wide):	\$ \$Bucks \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	,
GENERA	100 200 300 400 500 600 100 200 300 400 500 600	UND REVENUE PENDITURES Kindergarten Programs Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Primary Programs (Grades 1 - 3) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects Elementary Programs (Grades 4 - 8) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects High School Programs (Grades 9 - 12) Salaries Employee Benefits Purchased Services Supplies and Materials Capital Outlay Other Objects	\$ Bud \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	351,666.92 144,461.00 - - - 1,063,719.01 411,428.00 - - - 2,595,284.97 1,089,144.00 25,000.00 193,000.00	

GENERA	L FUND REV	VENUE		Budget	Subtotal by Funding Source
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	Office Objects	Ģ	-	
16	100	Vocational Programs (Middle School)	¢.		
	100 200	Salaries Employee Benefits	\$ \$		
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
17		Driver Educational Program			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
18		Montessori Programs			
-	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
		- -			
21		Educable Mentally Handicapped			
21	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	600	Capital Outlay Other Objects	\$	-	
22	100	Trainable Mentally Handicapped Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	other objects	\$	-	
23	400	Orthopedically Handicapped			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
24		Visually Handicapped			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
25		Hearing Handisenned			
25	100	Hearing Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	omer Objects	Φ	-	
26		Speech Handicapped	_		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
27		Learning Disabilities			
-·	100	Salaries	\$	444,759.40	
		P 1 P 4			
	200 300	Employee Benefits Purchased Services	\$ \$	185,096.00 12,000.00	

GENER.	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
	500 600	Capital Outlay Other Objects	\$ \$	-	
120		•	•		
128	100	Emotionally Handicapped Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
129		Coordinated Early Intervening Services			
12/	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
131		Preschool Handicapped Speech (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
132		Preschool Handicapped Itinerant (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
133	100	Preschool Handicapped Self-Conatined (5 Year Olds) Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
134		Preschool Handicapped Homebased (5 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
135		Preschool Handicapped Speech (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials	\$ \$	-	
	600	Capital Outlay Other Objects	\$	-	
126					
136	100	Preschool Handicapped Itinerant (3 and 4 Year Olds) Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
137		Preschool Handicapped Self-Contained (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
138		Preschool Handicapped Homebased (3 and 4 Year Olds)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay		-	

GENER.	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
139		Early Childhood Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	000	-	Ψ		
141	100	Gifted and Talented Academic	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
142		Disadvantaged			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
143		Advanced Placement			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials Capital Outlay	\$	-	
	500 600	Other Objects	\$ \$	-	
		•	•		
144	100	International Baccalaureate	¢.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
145		Homebound			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	\$	-	
147		Full Day 4K			
	100	Salaries	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
148		Gifted and Talented Artistic			
140	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay Other Objects	\$ \$	-	
	600	Other Objects	J.	-	
149		Other Special Programs			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
151		Party 11 County For the 1			
151	100	Districtwide General/ Exceptional Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	

GENERA	AL FUND REV	/ENUE		Budget	Subtotal by Funding Source
61		Autism			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
2		Limited English Proficiency			
-	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
3		Comprehensive Coordinated Early Intervenng Services			
	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		·			
1	100	Primary Summer School Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
_		·			
2	100	Elementary Summer School Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
2		High School Summer School			
3	100	High School Summer School Salaries	\$	=	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
		Ciffed and Talanted Successible 1			
4	100	Gifted and Talented Summer School Salaries	\$	_	
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
_		·			
5	100	Beyond Regular School Day Salaries	\$	95,000.00	
	200	Employee Benefits	\$ \$	39,397.00	
	300	Purchased Services	\$	61,175.00	
	400	Supplies and Materials	\$	11,000.00	
	500	Capital Outlay	\$	11,000.00	
	600	Other Objects	\$	-	
_					
1	100	Adult Basic Education Salaries	\$		
	200	Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
•		·			
2	100	Adult Secondary Education Programs Salaries	\$	_	
	200	Employee Benefits	\$	-	
		Purchased Services	\$	-	
	3(10)				
	300 400			_	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	

GENERA	AL FUND REV	VENUE	Budget	Subtotal by Funding Source
183		Adult Secondary Education Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
184		Pos-Secondary Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
185		Vocational Adult Programs		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
186		Integrated Education and Training		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ _	
	600	Other Objects	\$ -	
188		Parenting/ Family Literacy		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
189		Early Childhood Parenting Program		
	100	Salaries	\$ -	
	200	Employee Benefits	\$ -	
	300	Purchased Services	\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$ -	
	600	Other Objects	\$ -	
190		Instrutional Pupil Activity		
	100	Salaries	\$ _	
	200	Employee Benefits	\$ _	
	300	Purchased Services	\$ _	
	400	Supplies and Materials	\$ _	
	500	Capital Outlay	\$	
	600	Other Objects	\$ 140,000.00	
		Total - Instruction		\$ 6,887,131.30
211		Attendance and Social Work Services		
	100	Salaries	\$	
	200	Employee Benefits	\$ -	
		Purchased Services	-	
	300		\$ -	
	400	Supplies and Materials	\$ -	
	500	Capital Outlay	\$	

				Budget	Funding Source
212		Guidance Services			
	100	Salaries	\$	259,397.58	
	200 300	Employee Benefits Purchased Services	\$ \$	112,542.00	
	400	Supplies and Materials	\$	2,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
213		Health Services			
	100	Salaries	\$	86,338.97	
	200 300	Employee Benefits Purchased Services	\$ \$	43,587.00	
	400	Supplies and Materials	\$	3,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
214		Psychological Services			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$	10,000,00	
	300 400	Supplies and Materials	\$ \$	10,000.00	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
215		Exceptional Program Services			
	100	Salaries	\$	-	
	200	Employee Benefits Purchased Services	\$	5 000 00	
	300 400	Supplies and Materials	\$ \$	5,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
216		Career and Technology Education Placement Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
217		Career Specialist Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
221		Improvement of Instruction Curriculum Development			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services Supplies and Materials	\$	-	
	400 500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
222		Library and Media Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	5 000 00	
	400 500	Supplies and Materials Capital Outlay	\$ \$	5,000.00	
	600	Other Objects	\$	-	
223		Supervision of Special Programs			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$ \$	-	
	400 500	Supplies and Materials Capital Outlay	\$	-	
	600	Other Objects	\$	-	
224		In-Service/Staff Training			
	100	Salaries	\$	115,257.85	
	200	Employee Benefits	\$	42,881.00	
	300	Purchased Services	\$	50,000.00	
		0 1 136 11	_		
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	

GENER	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
231		Board of Education			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services	\$ \$	37,000.00	
	500	Supplies and Materials Capital Outlay	\$	62,500.00	
	600	Other Objects	\$	41,000.00	
232		Superintendent			
202	100	Salaries	\$	_	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
233		School Administration			
	100	Salaries	\$	545,421.93	
	200	Employee Benefits	\$	223,708.00	
	300	Purchased Services	\$	45,000.00	
	400	Supplies and Materials	\$	70,000.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
251	100	Student Transportation (Federal/ District Mandated)	6		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$		
	000	ome objects	\$	_	
252		Fiscal Services:	•		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	55,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	16,000.00	
253		Facilities Acquisitiona and Construction	_		
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400 500	Supplies and Materials Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
254		Operations and Maintenance			
257	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	871,500.00	
	400	Supplies and Materials	\$	117,000.00	
	500	Capital Outlay	\$	· -	
	600	Other Objects	\$	-	
255		Student Transportation (State Mandated)			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	80,000.00	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	300.00	
	000	•	J.	300.00	
256	100	Food Services Salaries	e	54,093.99	
	100 200	Employee Benefits	\$ \$	24,989.00	
	300	Purchased Services	\$	5,500.00	
	400	Supplies and Materials	\$	145,000.00	
	500	Capital Outlay	\$	145,000.00	
	600	Other Objects	\$	_	
	500	Sale Ogwis	Ψ	=	

GENER.	AL FUND REV	VENUE		Budget	Subtotal by Funding Source
257		Internal Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300 400	Purchased Services Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
258		Security			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	8,500.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
259	100	Internal Auditing Services	Φ.		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
262	100	Planning	_		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	_	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
263		Information Services			
	100	Salaries	\$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	19,500.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
264	400	Staff Services			
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	2	-	
265	100	Subawards in Excess of \$25,000 Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
266	100	Technology and Data Processing Salaries	d)	96 442 29	
	100 200	Salaries Employee Benefits	\$ \$	86,443.38 34,452.00	
	300	Purchased Services	\$	93,800.00	
	400	Supplies and Materials	\$	83,500.00	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
267	105	Participant Support Cost	-		
	100 200	Salaries Employee Benefits	\$ \$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
271	100	Pupil Service Activities Salaries	\$	50,000.00	
	200	Employee Benefits	\$	50,000.00	
	300	Purchased Services	\$	10,000.00	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$ \$	-	
			3	-	

GENERA	L FUND REV	VENUE	В	udget	Subtotal by Funding Source
272		Enterprise Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
73		Trust and Agency Activities			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
		Total Support Services			\$ 3,515,712
20		Community Recreation Services			
-	100	Salaries	\$	_	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
30		Civic Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
40	100	Public Library Services Salaries	\$		
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$		
	400	Supplies and Materials	\$		
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	
50		Custody and Care of Children			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	-	
	600	Other Objects	\$	-	
60		Welfare Services			
	100	Salaries	\$	-	
	200	Employee Benefits	\$	-	
	300	Purchased Services	\$	-	
	400	Supplies and Materials	\$	-	
	500 600	Capital Outlay Other Objects	\$ \$	-	
70	000	•	Ф	-	
70	100	Nonpublic School Services	Ó		
	100 200	Salaries Employee Benefits	\$ \$	-	
	200 300	Employee Benefits Purchased Services	\$ \$	-	
	400	Supplies and Materials	\$ \$	-	
	500	Capital Outlay	\$ \$	-	
	600	Other Objects	\$	-	
90		Other Community Services			
<i>)</i> 0	100	Salaries	\$	-	
	200	Employee Benefits	\$	_	
	300	Purchased Services	\$	_	
	400	Supplies and Materials	\$	-	
	500	Capital Outlay	\$	_	
	600	Other Objects	\$	-	

GENER	AL FUND REV	VENUE	Budget	Subtotal by Funding Source	
400	700	Intergovernmental Expenditures/ Transfers Fund Transfers	\$ -		
		Total Intergovernmental Expenditures/ Transfers		\$	
500		Debt Service:			
	300	Purchased Services	\$ -		
	400	Supplies and Materials	\$ -		
	500	Capital Outlay	\$ -		
	600	Other Objects	\$ -		
		Total - Debt Service		\$	